

Use of CDBG Funds by MULTNOMAH COUNTY, OR FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$989.67	0.19%
21A	AP	General Program Administration	\$83,808.11	15.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$84,797.78	15.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$139,363.03	26.10%
Subtotal for: HOUSING			\$139,363.03	26.10%
03I	PI	Flood and Drainage Facilities	\$54,838.00	10.27%
03J	PI	Water/Sewer Improvements	\$181,743.00	34.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$236,581.00	44.30%
05	PS	Public Services (General)	\$71,920.99	13.47%
05J	PS	Fair Housing Activities	\$1,327.50	0.25%
Subtotal for: PUBLIC SERVICES			\$73,248.49	13.72%
Total Disbursements			\$533,990.30	100%